

JUDETUL COVASNA

Verificat birou SAEI

Denumirea unității administrativ teritoriale
Cod identificare fiscala

TURIA
4404630

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul 2018

pentru:

ACTIVITATE PROPRIE

cod fiscal: 4404630

aprobat conform

HCL

nr.

65

din data de : 12/21/2018

*) I-credit de angajament

*) II-credit bugetar

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021
					Program	Influenta rectificare	Program actualizat			
0	1		2	3	4	5	6=4+5	7	8	9
1	BUGET LOCAL Total general, din care:		I	599,861	16,405,330	55,000	16,460,330	310,000	320,000	325,000
			II	599,861	7,540,360	55,000	7,595,360	3,797,000	3,444,000	2,578,970
1.1	A	Lucrari in continuare	I	599,861	14,792,110	0	14,792,110	310,000	320,000	325,000
			II	599,861	5,927,140	0	5,927,140	3,797,000	3,444,000	2,578,970
1.2	B	Lucrari noi	I	0	923,000	0	923,000	0	0	0
			II	0	923,000	0	923,000	0	0	0
1.3	C	Alte cheltuieli de investitii	I	0	690,220	55,000	745,220	0	0	0
			II	0	690,220	55,000	745,220	0	0	0
Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:			x	x	x	x	x	x	x	x
2	Titlul 71	Active nefinanciare, din care:	I	591,261	11,032,570	55,000	11,087,570	310,000	320,000	325,000
			II	591,261	2,167,600	55,000	2,222,600	3,797,000	3,444,000	2,578,970
2.1	Cap. 51.02 total (A + B + C), din care:		I	183,371	183,820	55,000	238,820	0	0	0
			II	183,371	183,820	55,000	238,820	0	0	0
Obiective în continuare (1 + 2 + 3 + ...)			I	183,371	9,820	0	9,820	0	0	0
			II	183,371	9,820	0	9,820	0	0	0
A	1.	Garaj incalzit pentru utilaje	I	119,778	5,000		5,000			
			II	119,778	5,000		5,000			
	2.	Sopron pentru utilaje	I	63,593	4,820		4,820			
			II	63,593	4,820		4,820			
	3.		I				0			
			II				0			
Obiective noi (1 + 2 + 3 + ...)			I	0	0	0	0	0	0	
			II	0	0	0	0	0	0	
B	1.		I				0			
			II				0			

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021
				Program	Influenta rectificare	Program actualizat			
0	1	2	3	4	5	6=4+5	7	8	9
2.		I				0			
		II				0			
3.		I				0			
		II				0			
C	Alte cheltuieli de investitii (total)	I	0	174,000	55,000	229,000	0	0	0
		II	0	174,000	55,000	229,000	0	0	0
	Total, achiziții imobile (1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
a.	1.	I				0			
		II				0			
2.		I				0			
		II				0			
3.		I				0			
		II				0			
	Total, dotări independente (1+2+3+...)	I	0	174,000	55,000	229,000	0	0	0
		II	0	174,000	55,000	229,000	0	0	0
1.	Amenajament pastoral	I		77,000		77,000			
		II		77,000		77,000			
2.	Motoferastrau	I		3,000		3,000			
		II		3,000		3,000			
3	Calculator	I		3,000		3,000			
		II		3,000		3,000			
	Cort pentru evenimente	I		21,000		21,000			
		II		21,000		21,000			
4.	Plan urbanistic general al comunei Turia	I		70,000	55,000	125,000			
		II		70,000	55,000	125,000			
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
1.		I				0			
		II				0			
2.		I				0			
		II				0			
3.		I				0			
		II				0			
	Total, cheltuieli privind consolidările (1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
1.		I				0			
		II				0			
2.		I				0			
		II				0			
3		I				0			
		II				0			

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021
				Program	Influenta rectificare	Program actualizat			
0	1	2	3	4	5	6=4+5	7	8	9
		II				0			
	Total, alte cheltuieli asimilate investitiilor (1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
e.	1.	I				0			
		II				0			
	2.	I				0			
		II				0			
	3.	I				0			
		II				0			
2.2	Cap. 65.02 total (A + B + C), din care:	I	0	50,000	0	50,000	0	0	0
		II	0	50,000	0	50,000	0	0	0
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
	1.	I							
		II							
	2.	I							
		II							
3.	I					0			
	II					0			
B	Obiective noi (1 + 2 + 3 + ...)	I	0	40,000	0	40,000	0	0	0
		II	0	40,000	0	40,000	0	0	0
	1.	I		40,000		40,000			
		II		40,000		40,000			
	2.	I				0			
		II				0			
3.	I				0				
	II				0				
C	Alte cheltuieli de investitii (total)	I	0	10,000	0	10,000	0	0	0
		II	0	10,000	0	10,000	0	0	0
a.	Total, achiziții imobile (1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
	1.	I				0			
		II				0			
	2.	I				0			
		II				0			
3.	I				0				
	II				0				
b.	Total, dotări independente (1+2+3+...)	I	0	10,000	0	10,000	0	0	0
		II	0	10,000	0	10,000	0	0	0
	1.	I		10,000		10,000			
		II		10,000		10,000			
2.	I								

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021	
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	
	2.	II								
	3	I								
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0	0	0	0	0	0	
			II	0	0	0	0	0	0	
	1.		I				0			
			II				0			
	2.		I				0			
			II				0			
3.		I				0				
		II				0				
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0	0	0	0	0	0	
			II	0	0	0	0	0	0	
	1.		I				0			
			II				0			
	2.		I				0			
			II				0			
3.		I				0				
		II				0				
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0	0	0	0	0	0	
			II	0	0	0	0	0	0	
	1.		I				0			
			II				0			
	2.		I				0			
			II				0			
3.		I				0				
		II				0				
2.3	Cap. 70.02 total (A + B + C), din care:		I	82,898	626,640	0	626,640	310,000	320,000	325,000
			II	82,898	626,640	0	626,640	310,000	320,000	325,000
A	Obiective în continuare (1 + 2 + 3 + ...)		I	82,898	363,640	0	363,640	310,000	320,000	325,000
			II	82,898	363,640	0	363,640	310,000	320,000	325,000
	1.	Statie de cantar pod bascula	I	60,647	50,000		50,000			
			II	60,647	50,000		50,000			
	2.	Extindere conducta de gaze naturale in comuna Turia	I	22,251	300,000		300,000	310,000	320,000	325,000
			II	22,251	300,000		300,000	310,000	320,000	325,000
3.	Alimentare cu apa comuna Turia etapa I	I		13,640		13,640				
		II		13,640		13,640				
B	Obiective noi (1 + 2 + 3 + ...)		I	0	263,000	0	263,000	0	0	0
			II	0	263,000	0	263,000	0	0	0
	1.	Statia de clorinare in localitatea trup Baile Balvanyos, comuna Turia	I		50,000		50,000			
			II		50,000		50,000			
	2	Amenajare locuri pentru picnic	I		80,000		80,000			
			II		80,000		80,000			

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021
				Program	Influenta rectificare	Program actualizat			
0	1	2	3	4	5	6=4+5	7	8	9
	2. Amenajare locuri pentru picnic	II		80,000		80,000			
	3. Modernizarea sistemului de iluminat public stradal in comuna Turia, judetul Covasna	I		33,000		33,000			
		II		33,000		33,000			
	4. Achizitionat si montat piscina	I		100,000		100,000			
		II		100,000		100,000			
C	Alte cheltuieli de investitii (total)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
	Total, achiziții imobile (1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
a.	1.	I				0			
		II				0			
	2.	I				0			
		II				0			
	3.	I				0			
		II				0			
b.	Total, dotări independente (1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
	1.	I				0			
		II				0			
	2.	I				0			
		II				0			
	3.	I				0			
		II				0			
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
	1.	I				0			
		II				0			
	2.	I				0			
		II				0			
	3.	I				0			
		II				0			
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
	1.	I				0			
		II				0			
	2.	I				0			
		II				0			
	3.	I				0			
		II				0			
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
	1.	I				0			
		II				0			

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021
				Program	Influenta rectificare	Program actualizat			
0	1	2	3	4	5	6=4+5	7	8	9
C.	2.	I				0			
		II				0			
3.		I				0			
		II				0			
2.4	Cap. 74.02 total (A + B + C), din care:	I	0	370,000	0	370,000	0	0	0
		II	0	370,000	0	370,000	0	0	0
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
1.		I				0			
		II				0			
2.		I				0			
		II				0			
3.		I				0			
		II				0			
B	Obiective noi (1 + 2 + 3 + ...)	I	0	370,000	0	370,000	0	0	0
		II	0	370,000	0	370,000	0	0	0
1.		I				0			
		II				0			
2.	Extindere retea de canalizare strada 16 in localitatea Turia, comuna Turia, judetul Covasna	I		370,000		370,000			
		II		370,000		370,000			
3.		I				0			
		II				0			
C	Alte cheltuieli de investitii (total)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
a.	Total, achiziții imobile (1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
1.		I				0			
		II				0			
2.		I				0			
		II				0			
3.		I				0			
		II				0			
b.	Total, dotări independente (1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
1.		I				0			
		II				0			
2.		I				0			
		II				0			
3.		I				0			
		II				0			
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
1		I				0			

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021	
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	
c.	1.	II				0				
	2.	I				0				
	3.	II				0				
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0	0	0	0	0	0	
			II	0	0	0	0	0	0	
	1.	I				0				
	2.	I				0				
	3.	I				0				
			II				0			
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0	0	0	0	0	0	
			II	0	0	0	0	0	0	
	1.	I				0				
	2.	I				0				
	3.	I				0				
			II				0			
2.5	Cap. 84.02 total (A + B + C), din care:		I	324,992	9,802,110	0	9,802,110	0	0	
			II	324,992	937,140	0	937,140	3,487,000	3,124,000	2,253,970
A	Obiective în continuare (1 + 2 + 3 + ...)		I	324,992	9,552,110	0	9,552,110	0	0	
			II	324,992	687,140	0	687,140	3,487,000	3,124,000	2,253,970
	1.	Refacere pod peste paraul Turia,situat pe drum forestier aflat in domeniul public al comunei Turia	I	235,738	337,140		337,140			
	2.	Modernizare drumuri de interes local in comuna Turia,judetul Covasna	I	89,254	9,214,970		9,214,970			
	3.		I	89,254	350,000		350,000	3,487,000	3,124,000	2,253,970
			II				0			
B	Obiective noi (1 + 2 + 3 + ...)		I	0	250,000	0	250,000	0	0	
			II	0	250,000	0	250,000	0	0	
	1.	Instalare tuburi de trecere peste paraul Munkacs si Begyenko	I		100,000		100,000			
	2.	Construire trotuare pe DN11 C	I		150,000		150,000			
	3.		I				0			
			II				0			
C	Alte cheltuieli de investitii (total)		I	0	0	0	0	0	0	
			II	0	0	0	0	0	0	
Total, achiziții imobile (1+2+3+...)		I	0	0	0	0	0	0	0	
		II	0	0	0	0	0	0	0	

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021
					Program	Influenta rectificare	Program actualizat			
0	1		2	3	4	5	6=4+5	7	8	9
a.	1.		I				0			
			II				0			
	2.		I				0			
			II				0			
	3.		I				0			
			II				0			
b.	Total, dotări independente (1+2+3+...)		I	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0
	1.		I				0			
			II				0			
	2.		I				0			
			II				0			
3.		I				0				
		II				0				
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0
	1.		I				0			
			II				0			
	2.		I				0			
			II				0			
3.		I				0				
		II				0				
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0
	1.		I				0			
			II				0			
	2.		I				0			
			II				0			
3.		I				0				
		II				0				
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0
	1.		I				0			
			II				0			
	2.		I				0			
			II				0			
3.		I				0				
		II				0				
4	Titlul 58	Proiecte cu finantare din fonduri externe nerambursabile, aferente cadrului financiar 2014-2020 din care:	I	8,600	5,372,660	0	5,372,660	0	0	0
			II	8,600	5,372,660	0	5,372,660	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021	
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	
4.1	Cap. 51.02 total (A + B + C), din care:	I	0	506,120	0	506,120	0	0	0	
		II	0	506,120	0	506,120	0	0	0	
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	
		II	0	0	0	0	0	0	0	
	1.	I					0			
		II					0			
	2.	I					0			
		II					0			
	3.	I					0			
		II					0			
	B	Obiective noi (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0
1.		I					0			
		II					0			
2.		I					0			
		II					0			
3.		I					0			
		II					0			
C		Alte cheltuieli de investitii (total)	I	0	506,120	0	506,120	0	0	0
			II	0	506,120	0	506,120	0	0	0
a.	Total, achiziții imobile (1+2+3+...)	I	0	0	0	0	0	0	0	
		II	0	0	0	0	0	0	0	
	1.	I					0			
		II					0			
	2.	I					0			
		II					0			
	3.	I					0			
		II					0			
	b.	Total, dotări independente (1+2+3+...)	I	0	506,120	0	506,120	0	0	0
			II	0	506,120	0	506,120	0	0	0
1.		Achiziționare autogreder pentru comuna Turia	I		506,120		506,120			
			II		506,120		506,120			
2.		I					0			
		II					0			
3.		I					0			
		II					0			
c.		Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0
	1.	I					0			
		II					0			
	2.	I					0			
		II					0			

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021
				Program	Influenta rectificare	Program actualizat			
0	1	2	3	4	5	6=4+5	7	8	9
3.		I				0			
		II				0			
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
1.		I				0			
		II				0			
2.		I				0			
		II				0			
3.		I				0			
		II				0			
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
1.		I				0			
		II				0			
2.		I				0			
		II				0			
3.		I				0			
		II				0			
4.2	Cap. 74.02 total (A + B + C), din care:	I	8,600	4,866,540	0	4,866,540	0	0	0
		II	8,600	4,866,540	0	4,866,540	0	0	0
A	Obiective în continuare (1 + 2 + 3 + ...)	I	8,600	4,866,540	0	4,866,540	0	0	0
		II	8,600	4,866,540	0	4,866,540	0	0	0
1.	Extindere retea de canalizare in localitatea Turia, comuna Turia ,judetul Covasna	I	8,600	4,866,540		4,866,540			
		II	8,600	4,866,540		4,866,540			
2.		I				0			
		II				0			
3.		I				0			
		II				0			
B	Obiective noi (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
1.		I				0			
		II				0			
2.		I				0			
		II				0			
3.		I				0			
		II				0			
C	Alte cheltuieli de investitii (total)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
a.	Total, achiziții imobile (1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
1.		I				0			
		II				0			
2.		I				0			
		II				0			

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite [*]	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021
				Program	Influenta rectificare	Program actualizat			
0	1	2	3	4	5	6=4+5	7	8	9
		II				0			
	3.	I				0			
		II				0			
	Total, dotări independente (1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
b.	1.	I				0			
		II				0			
	2.	I				0			
		II				0			
	3.	I				0			
			II				0		
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
	1.	I				0			
		II				0			
	2.	I				0			
		II				0			
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
	1.	I				0			
		II				0			
	2.	I				0			
		II				0			
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
	1.	I				0			
		II				0			
	2.	I				0			
		II				0			
6	Titlul 55	I	0	100	0	100	0	0	0
		II	0	100	0	100	0	0	0
6.1	Cap. 51.02 total (A + B + C), din care:		I	0	100	0	100	0	0
		II	0	100	0	100	0	0	0
	Obiective în continuare (1 + 2 + 3 + ...)		I	0	0	0	0	0	0
		II	0	0	0	0	0	0	0
1		I				0			

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021
				Program	Influenta rectificare	Program actualizat			
0	1	2	3	4	5	6=4+5	7	8	9
A	1.	II				0			
	2.	I				0			
		II				0			
3.	I					0			
	II					0			
B	Obiective noi (1 + 2 + 3 + ...)		I	0	0	0	0	0	0
			II	0	0	0	0	0	0
	1.	I					0		
		II					0		
	2.	I					0		
		II					0		
3.	I					0			
	II					0			
C	Alte cheltuieli de investitii (total)		I	0	100	0	100	0	0
			II	0	100	0	100	0	0
a.	Total, achiziții imobile (1+2+3+...)		I	0	0	0	0	0	0
			II	0	0	0	0	0	0
	1.	I					0		
		II					0		
	2.	I					0		
		II					0		
3.	I					0			
	II					0			
b.	Total, dotări independente (1+2+3+...)		I	0	0	0	0	0	0
			II	0	0	0	0	0	0
	1.	I					0		
		II					0		
	2.	I					0		
		II					0		
3.	I					0			
	II					0			
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0	0	0	0	0	0
			II	0	0	0	0	0	0
	1.	I					0		
		II					0		
	2.	I					0		
		II					0		
3.	I					0			
	II					0			
	Total, cheltuieli privind consolidările (1+2+3+...)		I	0	0	0	0	0	0
			II	0	0	0	0	0	0
1		I				0			

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2017	Program 2018			Estimari 2019	Estimari 2020	Estimari 2021	
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	
d.	1.	II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0	100	0	100	0	0	0
			II	0	100	0	100	0	0	0
	1.	Participare la patrimoniul asociatiei ADI "AQUACOV"	I		100		100			
			II		100		100			
	2.		I				0			
			II				0			
3.		I				0				
		II				0				

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

Dr.ing. Daragus Attila

Şef serviciu/compartiment financiar contabil

Hodor Emese

Semnatura
L.S.

Semnatura

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